

Education & Young People's Services Performance Management

Education & Young People's Services Directorate Scorecard

July 2016 Release - (June 2016 Data)

Produced by: Management Information, KCC

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Education & Young People's Services Directorate Scorecard

Guidance Notes

Note: Management Information is currently working on data relating to the new Primary assessment reporting arrangements. Provisional data for the new Primary assessment indicators will be included in the October scorecard release. Work on data relating to the new Secondary assessment reporting arrangements will commence in September and provisional data will be included in the January 2017 scorecard release. Analysis will be available in Officer Tables prior to the scorecard releases.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG (Red/Amber/Green) ratings

GREEN	Green indicates that the performance has met or exceeded the target
AMBER	Amber indicates that the performance has not met the target but is within acceptable limits*
RED	Red indicates that the performance has not met the target and is below an acceptable pre-defined minimum*


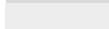
* For the majority of indicators a tolerance of 3% above/below the target has been applied

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved compared to previously reported data
↓	Performance has worsened compared to previously reported data
↔	Performance has remained the same compared to previously reported data

* There is no current data for EYPS1. 2014/15 outturn data is based on all pupils, not just Kent resident pupils.

Incomplete Data

	Data not available
	Data to be supplied

Data in italics indicates 2013-14 data period

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Education & Young People's Services Scorecards

EYPS	Education & Young People's Services Directorate Scorecard
SISE	School Improvement and Skills & Employability Scorecard
EY	Early Years Scorecard
EH	Early Help Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard

KEY TO ABBREVIATIONS

EYFS	Early Years Foundation Stage
EYFE	Early Years Free Entitlement
EY	Early Years
DWP	Department for Work and Pensions
FF2	Free For Two
FSM	Free School Meals
SEN	Special Educational Needs
NEET	Not in Education, Employment or Training
CYP	Children and Young People
M	Monthly
T	Termly
A	Annually
MI	Management Information

Directorate Scorecard - Kent

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	Kent Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	5	↑	7	6	GREEN	12	12	GREEN
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	87.6	↑	85.9	86	GREEN	82	82	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	94.1	↑	90.1	93	GREEN	88	92	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	63.6	↓	67.1	74	RED	59	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q	72			81	RED	72	75	AMBER
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	82.0	↓	88.3	90	AMBER	75.2	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M				395	GREEN	599	460	RED
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	18	↑	29	32	GREEN	47	11	RED
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	51	↑	57	32	RED	58	39	AMBER
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	54.4	↑	53.8	75	RED	63.1	70	RED
SISE49	Number of apprenticeships 16-18 year olds	H	Q	2,480	↑	1,920	3,500	RED	2,760	3,000	RED
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	5.7	↓	5.3	3.5	RED	5.25	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.3	↑	2.5	2.5	GREEN	2.3	3.0	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	307.9	↑	293.8					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	82.9	↓	83.4	80	GREEN	69		
SCS05	Step-downs as a percentage of SCS case closures	H	M	23.0	↑	22.7	24	AMBER	22	20	GREEN
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	21.4		30.7	80		59		
EYPS7	Rate of re-offending by CYP	L	Q	35.0	↑	36.0	29	RED	35.5	30	RED

Summary

- The percentage of schools judged to be Good or Outstanding has risen to 87.6% from 85.9% in the previous quarter. This is 1.6% above the 2015-16 target of 86%.
- The percentage of Children's Centres with Good or Outstanding Ofsted judgements remains at 72%, which is 9% below the target of 81%. Children's Centre inspections have been put on hold since mid 2015, hence this dataset cannot be updated until consultation on the future of Children's Centres Ofsted framework has been completed.
- The percentage of EHCPs issued within 20 weeks has decreased from 88.3% in the previous quarter to 82.0%. This is 8% below the 2015-16 target of 90%.
Area teams have lost experienced SEN Officers with the volume demands of the statutory assessment process impacting on even the highest performing staff.
- The number of primary school age permanent exclusions has fallen by 11 from 29 in the previous quarter to 18, which is better than the 2015-16 target of 32.
The number of secondary school age permanent exclusions has fallen by a further 6 since the last quarter to 51; however the 2015-16 target of 32 has not been met.
- The percentage of cases closed by Early Help Units with outcomes achieved fell slightly to 82.9% from 83.4% in the previous quarter (revised figure). This is still above the 2015-16 target of 80%.

Directorate Scorecard - Kent

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 Kent Outturn	DOT	2013-14 Kent Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73	↑	69	73	GREEN	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A	16	↑	19	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	80	↑	79	83	AMBER	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM gap	L	A	21	↔	21	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	57.3	↓	58.0	59	AMBER	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM gap	L	A	33.8	↑	34.3	29	RED	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A	87.0	↑	86.1	86	GREEN	87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM gap	L	A	17.0	↑	20.4	16	AMBER	15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A	56.1	↑	54.3	58	AMBER	60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM gap	L	A	30.2	↑	32.2	23	RED	20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A	2.9	↔	2.9	2.7	AMBER	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A	87.2	↑	85.8	86	GREEN	86	86	86	
EYPS3	Percentage of parents getting first preference of secondary school	H	A	81.4	↑	80.5	85	RED	85	85	85	
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	5.0		5.2	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	10.1		10.3	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age based on 15% threshold	L	A	2.5	↓	2.3	2.6	GREEN	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	7.1	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age based on 15% threshold	L	A	6.4	↓	6.2	5.5	AMBER	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	13.7	No previous data available					13	11	10

Directorate Scorecard - Ashford

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	93.8	↑	93.6	86	GREEN	89.6	82	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	98.4	↑	91.7	93	GREEN	92.9	92	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	64.5	↓	67.4	74	RED	57.7	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	76.2	↓	85.0	90	RED	82.5	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	68.3	↑	67.4	75	RED	64.1	70.0	RED
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	4.6	↓	4.4	3.5	AMBER	4.78	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.5	↑	2.6	2.5	GREEN	4.0	3.0	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	309.9	↑	302.4					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	83.3	↑	79.5	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	9.7		18.0	80				
EYPS7	Rate of re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Ashford

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73.2	↑	66.0	73	GREEN	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	16.2	↓	13.5	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	77.8	↑	77.0	83	RED	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	18.2	↓	17.9	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	52.2	↓	54.7	59	RED	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	30.9	↓	28.9	29	AMBER	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	4.8		4.3	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	11.1		9.0	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	1.9	↓	1.7	2.6	GREEN	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	6.0	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	8.2	↓	6.0	5.5	RED	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	17.3	No previous data available					13	11	10

Directorate Scorecard - Canterbury

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			2		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	88.6	↑	81.8	86	GREEN	76.1	82	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	91.7	↑	89.7	93	AMBER	93.0	92	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	67.5	↓	76.7	74	RED	63.1	65	AMBER
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	87.0	↓	90.9	90	AMBER	75.5	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↑	3			3		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	52.4	↓	63.0	75	RED	73.7	70.0	GREEN
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	5.9	↔	5.9	3.5	RED	4.98	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	0.8	↑	1.0	2.5	GREEN	2.0	3.0	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	296.5	↓	301.2					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	85.0	↓	93.5	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	27.4		40.7	80				
EYPS7	Rate of re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Canterbury

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73.6	↑	69.2	73	GREEN	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	16.8	↓	13.5	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	81.8	↑	80.6	83	AMBER	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	24.8	↓	17.3	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	52.5	↓	57.1	59	RED	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	35.5	↓	33.2	29	RED	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	6.6		6.6	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	3.4		3.7	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	2.7	↓	2.6	2.6	AMBER	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	7.2	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	6.4	↑	6.7	5.5	AMBER	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	13.6	No previous data available					13	11	10

Directorate Scorecard - Dartford

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	88.2	↑	85.3	86	GREEN	82.9	82	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	88.9	↓	89.1	93	AMBER	91.3	92	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	62.4	↓	66.1	74	RED	59.8	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	73.9	↓	80.0	90	RED	68.3	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↑	2			3		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	9	↑	12			12		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	52.8	↑	51.7	75	RED	68.7	70.0	AMBER
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	5.4	↓	4.8	3.5	AMBER	5.16	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.9	↔	1.9	2.5	GREEN	4.5	3.0	AMBER
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	273.5	↑	243.2					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	72.4	↓	84.8	80	RED			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	20.6		31.3	80				
EYPS7	Rate of re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Dartford

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	72.5	↑	68.1	73	AMBER	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	15.2	↓	6.4	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	82.0	↑	80.0	83	AMBER	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	17.0	↓	14.7	14	AMBER	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	68.1	↓	71.6	59	GREEN	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	34.7	↓	31.4	29	RED	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	0.6		1.6	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	7.1		6.6	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	2.7	↑	3.3	2.6	AMBER	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.0	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	3.7	↑	3.9	5.5	GREEN	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	8.9	No previous data available					13	11	10

Directorate Scorecard - Dover

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	88.0	↔	88.0	86	GREEN	86.0	82	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	90.9	↓	91.1	93	AMBER	86.5	92	RED
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	65.3	↓	65.8	74	RED	58.7	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	81.8	↓	88.0	90	AMBER	84.2	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	3	↔	3			6		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	65.6	↑	60.0	75	RED	67.5	70.0	AMBER
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	5.5	↓	4.5	3.5	AMBER	5.59	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.9	↑	3.5	2.5	GREEN	6.9	3.0	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	403.7	↑	395.9					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	84.1	↓	100.0	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	18.8		19.3	80				
EYPS7	Rate of re-offending by CYP	L	Q								

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Directorate Scorecard - Dover

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73.9	↑	69.7	73	GREEN	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	16.8	↓	5.9	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	81.1	↔	81.1	83	AMBER	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	16.1	↑	18.2	14	AMBER	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	53.9	↓	54.7	59	RED	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	30.3	↓	28.4	29	AMBER	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	8.6		8.7	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	14.4		12.6	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	2.4	↓	2.1	2.6	GREEN	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	6.7	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	6.4	↑	6.6	5.5	AMBER	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.5	No previous data available					13	11	10

Directorate Scorecard - Gravesham

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↑	2			3		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	78.1	↑	75.0	86	RED	72.7	82	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	92.3	↑	82.1	93	AMBER	96.4	92	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	41.5	↓	42.4	74	RED	36.2	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	81.8	↓	85.7	90	AMBER	75.0	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			1		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	3	↔	3			11		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	47.1	↑	42.4	75	RED	53.9	70.0	RED
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	6.9	↓	6.5	3.5	RED	5.81	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	3.0	↑	3.4	2.5	GREEN	5.9	3.0	AMBER
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	306.1	↑	292.7					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	88.2	↓	98.2	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	31.0		44.8	80				
EYPS7	Rate of re-offending by CYP	L	Q								

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Directorate Scorecard - Gravesham

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	63.9	↓	64.7	73	RED	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	26.0	↓	7.1	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	74.9	↓	75.3	83	RED	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	16.6	↑	21.5	14	AMBER	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	60.7	↓	65.0	59	GREEN	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	29.4	↑	31.7	29	AMBER	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	0.7		1.1	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	8.7		9.2	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	3.1	↓	2.7	2.6	AMBER	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	9.1	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	6.6	↓	6.0	5.5	RED	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.5	No previous data available					13	11	10

Directorate Scorecard - Maidstone

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	2	↔	2			2		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	80.7	↑	78.9	86	RED	77.6	82	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	91.3	↑	88.9	93	AMBER	86.6	92	RED
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	62.5	↑	61.2	74	RED	50.7	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	86.3	↓	88.2	90	AMBER	78.8	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↔	2			2		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	15	↑	18			13		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	61.9	↓	67.7	75	RED	69.6	70.0	AMBER
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	5.4	↓	5.1	3.5	AMBER	4.56	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.1	↑	2.4	2.5	GREEN	4.0	3.0	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	276.4	↑	264.2					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	94.1	↑	77.9	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	14.3		25.1	80				
EYPS7	Rate of re-offending by CYP	L	Q								

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Directorate Scorecard - Maidstone

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	75.8	↑	70.5	73	GREEN	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	16.5	↓	15.6	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	80.9	↑	76.4	83	AMBER	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	24.7	↓	22.2	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	62.7	↓	64.7	59	GREEN	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	35.7	↑	37.1	29	RED	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	5.2		6.2	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	10.7		11.1	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	2.6	↓	2.1	2.6	GREEN	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	7.2	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	5.3	↓	5.0	5.5	GREEN	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	13.1	No previous data available					13	11	10

Directorate Scorecard - Sevenoaks

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	89.6	↑	87.5	86	GREEN	83.7	82	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	97.0	↑	93.9	93	GREEN	88.0	92	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	62.2	↓	66.3	74	RED	52.5	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	76.6	↓	90.9	90	RED	62.5	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	1	↔	1			3		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	5	↑	6			7		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	42.3	↓	44.0	75	RED	69.0	70.0	AMBER
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	4.0	↑	4.2	3.5	AMBER	3.87	4.0	GREEN
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.0	↑	1.1	2.5	GREEN	2.5	3.0	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	212.8	↑	201.2					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	90.9	↓	92.3	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	31.6		50.0	80				
EYPS7	Rate of re-offending by CYP	L	Q								

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Directorate Scorecard - Sevenoaks

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	76.7	↑	73.1	73	GREEN	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	15.2	↑	18.7	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	85.5	↑	82.4	83	GREEN	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	32.4	↓	22.4	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	39.8	↓	41.0	59	RED	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	19.4	↑	20.4	29	GREEN	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	7.8		8.7	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	12.3		25.8	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	2.4	↓	1.9	2.6	GREEN	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	6.3	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	7.2	↓	6.7	5.5	RED	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	15.2	No previous data available					13	11	10

Directorate Scorecard - Shepway

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↑	2			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	90.0	↑	85.4	86	GREEN	78.0	82	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	97.8	↑	87.2	93	GREEN	84.6	92	RED
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	76.8	↓	83.5	74	GREEN	71.1	65	GREEN
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	92.5	↓	100.0	90	GREEN	95.0	90	GREEN
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↑	3			5		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	11	↓	10			3		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	48.9	↓	54.3	75	RED	64.9	70.0	RED
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	5.7	↓	4.8	3.5	RED	6.07	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	3.1	↑	3.6	2.5	GREEN	6.2	3.0	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	364.3	↑	350.7					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	80.7	↑	60.8	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	23.7		31.6	80				
EYPS7	Rate of re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Shepway

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	70.4	↑	67.9	73	AMBER	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	19.9	↓	9.2	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	79.7	↑	78.8	83	RED	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	18.6	↓	14.1	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	50.3	↓	50.7	59	RED	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	29.1	↑	29.3	29	AMBER	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	4.8		5.8	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	15.8		14.5	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	2.2	↑	2.4	2.6	GREEN	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	7.0	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	6.6	↑	7.3	5.5	RED	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.9	No previous data available					13	11	10

Directorate Scorecard - Swale

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	89.1	↔	89.1	86	GREEN	87.3	82	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	96.3	↑	87.7	93	GREEN	84.7	92	RED
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	61.5	↓	70.0	74	RED	61.1	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	78.5	↓	85.1	90	RED	75.8	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	6	↑	7			5		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	1	↓	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	51.6	↓	55.3	75	RED	59.1	70.0	RED
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	7.1	↑	7.4	3.5	RED	7.15	4.0	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	4.1	↑	4.4	2.5	AMBER	7.3	3.0	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	330.5	↑	310.1					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	83.3	↓	85.5	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	24.4		33.0	80				
EYPS7	Rate of re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Swale

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	72.0	↑	67.5	73	AMBER	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	18.7	↓	9.4	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	79.3	↑	76.3	83	RED	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	18.6	↓	14.6	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	53.7	↑	47.3	59	RED	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	34.4	↑	35.7	29	RED	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	4.1		2.4	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	10.4		9.3	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	3.1	↓	2.2	2.6	AMBER	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.3	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	7.2	↑	9.1	5.5	RED	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	13.9	No previous data available					13	11	10

Directorate Scorecard - Thanet

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↔	1			2		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	80.5	↔	80.5	86	RED	76.2	82	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	92.9	↑	90.2	93	AMBER	83.3	92	RED
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	69.2	↓	69.8	74	RED	66.8	65	GREEN
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	80.8	↓	91.0	90	AMBER	75.9	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↑	4			13		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	56.6	↑	51.3	75	RED	60.1	70.0	RED
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	6.1	↓	5.6	3.5	RED	6.51	4.0	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	5.1	↑	5.2	2.5	AMBER	10.3	3.0	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	388.9	↑	380.4					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	77.7	↓	77.8	80	AMBER			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	25.9		32.0	80				
EYPS7	Rate of re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Thanet

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	71.1	↑	60.0	73	AMBER	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	15.6	↓	11.2	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	77.9	↑	76.2	83	RED	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	18.5	↓	16.4	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	40.9	↓	45.0	59	RED	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	27.6	↑	28.9	29	GREEN	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	3.0		2.9	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	4.6		9.6	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	2.8	↓	2.2	2.6	AMBER	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	7.7	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	6.2	↓	6.1	5.5	AMBER	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	12.8	No previous data available					13	11	10

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	94.6	↔	94.6	86	GREEN	87.7	82	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	96.8	↑	95.7	93	GREEN	94.0	92	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	61.1	↓	67.2	74	RED	61.5	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	77.4	↓	82.1	90	RED	86.2	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↑	4			6		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	6	↔	6			6		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	50.0	↑	48.0	75	RED	59.5	70.0	RED
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	4.9	↓	4.7	3.5	AMBER	4.25	4.0	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.6	↑	1.7	2.5	GREEN	2.9	3.0	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	268.9	↑	248.2					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	76.9	↓	84.8	80	RED			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	14.3		25.3	80				
EYPS7	Rate of re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Tonbridge and Malling

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	75.7	↑	73.7	73	GREEN	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	20.5	↓	13.6	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	82.5	↓	83.8	83	AMBER	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	17.9	↓	15.6	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	59.1	↓	60.4	59	GREEN	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	38.0	↓	29.9	29	RED	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	6.3		6.6	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	13.1		11.0	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	1.8	↑	1.9	2.6	GREEN	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	5.9	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	8.0	↓	7.0	5.5	RED	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.7	No previous data available					13	11	10

Directorate Scorecard - Tunbridge Wells

June 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2015-16	RAG 2015-16	District Outturn 2014-15	Target 2014-15	RAG 2014-15
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	86.0	↔	86.0	86	GREEN	83.7	82	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	93.2	↑	88.1	93	GREEN	91.8	92	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	69.2	↑	68.6	74	RED	57.4	65	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				81				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	92.9	↓	94.3	90	GREEN	70.0	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	1	↑	2			6		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M	47.1	↑	42.1	75	RED	64.6	70.0	RED
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	5.8	↓	5.2	3.5	RED	3.55	4.0	GREEN
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.0	↑	1.1	2.5	GREEN	1.8	3.0	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	217.1	↑	195.4					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	84.2	↑	82.6	80	GREEN			
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	13.8		28.4	80				
EYPS7	Rate of re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Tunbridge Wells

June 2016 Data

Annual Indicators		Polarity	Frequency	2014-15 District Outturn	DOT	2013-14 District Outturn	Target 2014-15	RAG 2014-15	Target 2015-16	Target 2016-17	Target 2017-18	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	78.3	↑	74.0	73	GREEN	77	81	85	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	22.9	↓	14.1	11	RED	10	9	8	
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A	80.7	↑	79.8	83	AMBER	Indicator no longer applicable			
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	New indicator - data not available until August 2016					82	84	86	
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A	35.8	↓	20.7	14	RED	Indicator no longer applicable			
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	New indicator - data not available until August 2016					19	17	15	
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A	74.9	↑	73.2	59	GREEN	Indicator no longer applicable			
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until September 2016					To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A	36.1	↑	37.9	29	RED	Indicator no longer applicable			
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until October 2016					To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				86		87	90	92	
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				16		15	14	13	
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				58		60	65	70	
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				23		20	18	16	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7	RED	2.6	2.5	2.4	
EYPS2	Percentage of parents getting first preference of primary school	H	A									
EYPS3	Percentage of parents getting first preference of secondary school	H	A									
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	7.9		8.0	4		4	5	5	
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	11.9		12.0	10		9	8	7	
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A	1.9	↑	2.3	2.6	GREEN	Indicator no longer applicable			
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	5.4	No previous data available					8	8	7
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A	5.4	↓	4.2	5.5	GREEN	Indicator no longer applicable			
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	13.2	No previous data available					13	11	10

Data Sources for Current Report

March 2015 Data

Code	Indicator	Source Description	Latest data Description	Latest data release date
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	Ofsted published inspection reports (MI Database)	Inspections data as at June 2016	July 2016
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Ofsted published inspection reports (MI Database)	Inspections data as at June 2016	July 2016
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness(non-domestic premises)	Ofsted published inspection reports (MI Database)	Inspections data as at June 2016	July 2016
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at June 2016	July 2016
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted reporting	Snapshot as at December 2014	Jan 2015
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Impulse database - monthly reported data	Snapshot as at June 2016	July 2016
EYPS1	Number of pupils being placed in independent or out-of-county special schools	Impulse database - monthly reported data		
EH44	Number of permanent exclusions from primary schools - all pupils	Impulse database - monthly reported data	Rolling 12 months up to June 2016	July 2016
EH45	Number of permanent exclusions from secondary schools - all pupils	Impulse database - monthly reported data	Rolling 12 months up to June 2016	July 2016
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	Impulse database - monthly reported data	Rolling 12 months up to June 2016	July 2016
SISE49	Number of apprenticeships 16-18 year olds	Quality Data Services	2015-16 Quarter 3 data	July 2016
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	MI monthly reporting	Snapshot data at end of June 2016	July 2016
EH02	Rate of notifications received per 10,000 0-18 population(rolling 12 months)	Early Help module	Rolling 12 months up to June 2016	July 2016
EH16	Percentage of cases closed by Early Help Units with a positive outcome	Early Help module	Snapshot as at June 2016	July 2016
SCS05	Percentage of cases closed by SCS stepped down	Early Help module / Liberi	YTD June 2016	July 2016
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	Early Help module	Snapshot as at June 2015	July 2016
EYPS7	Rate of re-offending by CYP	Information, Quality and Performance Unit	Data for Oct 2013 to Sept 2014 cohort	July 2016
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2014-15 DfE published (LA) & Keypas (District)	Oct 2015
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	End of year assessments based on EYFSP framework	2014-15 DfE published (LA) & Keypas (District)	Nov 2015
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	Test/TA results for end of academic year	2014-15 DfE published (LA) & Keypas (District)	Dec 2015
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	New indicator - data not available until August 2016		
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	Test/TA results for end of academic year	2014-15 DfE published (LA) & Keypas (District)	Dec 2015
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	New indicator - data not available until August 2016		
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	Test results for end of academic year	2014-15 DfE published (LA) & Nova (District)	Jan 2016
SISE12a	Average score at KS4 in Attainment 8	New indicator - data not available until September 2016		
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	Test results for end of academic year	2014-15 DfE published (LA) & Nova (District)	Jan 2016
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	New indicator - data not available until October 2016		
SISE43	Percentage of young people with Level 2 attainment by age 19	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2015	April 2016
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2015	April 2016
SISE45	Percentage of young people with Level 3 attainment by age 19	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2015	April 2016
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2015	April 2016
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2016	July 2016
EYPS2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2016-17	April 2016
EYPS3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2016-17	April 2016
EYPS4	Percentage of surplus school places in Kent Primary schools	MI Calculations based on annual data	2015-16 surplus capacity data	July 2015
EYPS5	Percentage of surplus school places in Kent Secondary schools	MI Calculations based on annual data	2015-16 surplus capacity data	July 2015
EH46	Percentage of pupils who are persistently absent - primary school age based on 15% threshold	Annual data based on Terms 1 to 5, Years 1 to 11	2014-15 MI Calculations	Jan 2016
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Final annual data to be published after end of 2015-16 academic year		
EH47	Percentage of pupils who are persistently absent - secondary school age based on 15% threshold	Annual data based on Terms 1 to 5, Years 1 to 11	2014-15 MI Calculations	Jan 2016
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Final annual data to be published after end of 2015-16 academic year		

Education & Young People's Services Directorate Scorecard

Indicator Definitions

Code	Indicator	Definition
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	Number of Kent maintained schools and academies judged inadequate for overall effectiveness by Ofsted in their latest inspection.
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained schools and academies, judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent maintained schools and academies. Includes Primary, Secondary and Special schools and Pupil Referral Units.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Definition to be confirmed.
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent Children's Centres judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all Kent Children's Centres.
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
EYPS1	Number of pupils being placed in independent or out-of-county special schools	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools.
EH44	Number of permanent exclusions from Primary schools - all pupils	The total number of pupils that have been permanently excluded from a Kent maintained Primary school or a Primary academy during the last 12 months.
EH45	Number of permanent exclusions from Secondary schools - all pupils	The total number of pupils that have been permanently excluded from a Kent maintained Secondary school or a Secondary academy during the last 12 months.
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	Definition to be confirmed.
SISE49	Number of apprenticeships 16-18 year olds	The number of young people aged 16-18 starting an apprenticeship. Source: National Apprenticeships Service.
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until their eighteenth birthday, who have not achieved a positive education, employment or training destination. Data collected under contract by CXK (Connexions).
EH02	Rate of notifications received per 10,000 0-18 population	The total number of notifications received during the current reporting month per 10,000 of the Mid Year 2013 0-18 population Estimates. The data includes all notifications received by EHPS excluding the notification types that were "SCS" or "CDT".
EH16	Percentage of cases closed by Early Help Units with a positive outcome	The percentage of all cases closed by Units with outcomes achieved for the current reported month. The data includes all cases that were sent to Units at Early Help Record stage. It is calculated from the completion date of the closure form. Closure outcomes used are those which contain "Outcomes achieved".
SCS05	Percentage of cases closed by SCS stepped down	The proportion of all cases closed by SCS within the period where the referral end reason was recorded as being step-down. This data comes from SCS Management Information.
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	Definition to be confirmed.
EYPS7	Rate of re-offending by CYP	The data is looking at a 12mth cohort that is tracked for 12mths to identify any further alleged offending. Tracked for a further 6mths to confirm the outcome of the alleged offending behaviour. This report uses data from the Police National Computer (PNC) published by Ministry of Justice (MoJ) and is only available at County level.

Indicator Definitions

Code	Indicator	Definition
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	The percentage of pupils at the end of Key Stage 2 who achieve a level 4 or above in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	The difference between the achievement of non-FSM ever pupils and FSM ever pupils in terms of percentage achieving level 4 or above in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	The percentage of pupils at the end of Key Stage 4 who achieve at least 5 or more GCSEs or equivalents including a GCSE in both English & maths. Includes Kent maintained schools and academies.
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	The difference between the achievement of non-FSM pupils and FSM pupils in terms of percentage achieving 5+ A*-C including English & maths at KS4. Includes Kent maintained schools and academies.
SISE43	Percentage of young people with Level 2 attainment by age 19	The percentage of young people achieving the level 2 threshold by age 19. The calculation is based on the number of young people that were studying in the local authority at age 15, that have passed the level 2 threshold by the end of the academic year in which they turn 19.
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	This indicator reports the gap in attainment of level 2 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.
SISE45	Percentage of young people with Level 3 attainment by age 19	The percentage of young people achieving the level 3 threshold by age 19. The calculation is based on the number of young people that were studying in the local authority at age 15, that have passed the level 3 threshold by the end of the academic year in which they turn 19.
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	The gap in attainment of level 3 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
EYPS2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
EYPS3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EYPS4	Percentage of surplus school places in Kent Primary schools	The percentage of spare school places: current Primary school rolls calculated as a proportion of Primary schools' capacities.
EYPS5	Percentage of surplus school places in Kent Secondary schools	The percentage of spare school places: current Secondary school rolls calculated as a proportion of Secondary schools' capacities (Year 7 to 11 only)
EH46	Percentage of pupils who are persistently absent from Primary schools - all pupils	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 15% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from Secondary schools - all pupils	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 15% or more of their expected sessions over the reported time period.